

ATTACHMENT 5 – SCHEDULE

INTRODUCTION

A detailed schedule for the Proposal and each of the individual projects is provided as Table 5-1. The schedule is consistent with the categories provided in the Guidelines. The schedule shows the sequence and timing of work items presented in the Proposal and assumes the effective date of the grant agreement to be June 1, 2011. The schedule shows the start dates, end dates, and milestones for each work item contained in the Attachment 3 Work Plan, and when applicable, dependence on predecessors is also shown. Projects in this Proposal are numbered as follows:

1. Santa Clarita Valley Water Use Efficiency Plan Programs (CLWA – 4)
2. Santa Clara River-Sewer Trunk Line Relocation (NCWD – 3)
3. Santa Clarita Valley Southern End Recycled Water Project (VWC - 1)
4. Electrolysis and Volatilization for Bromide Removal and DBP Reduction (CLWA – 2)
5. Santa Clara River, San Francisquito Creek Arundo and Tamarisk Removal (SC – 1/USFS – 1)

CONSISTENCY WITH WORK PLAN

Both the Attachment 3 Work Plan and Proposal schedule provide discussions of the work items under the general categories outlined in the budget and are thus consistent with each other and the budget. The general categories for the work items are as follows:

- a) Direct Project Administration Costs
- b) Land Purchase/Easement
- c) Planning/Design/Engineering/Environmental Documentation
- d) Construction/Implementation
- e) Environmental Compliance/Mitigation/Enhancement
- f) Construction Administration
- g) Other Costs
- h) Construction/Implementation Contingency

EARLIEST START DATE OF CONSTRUCTION IDENTIFIED FOR THE PROPOSAL

Construction for the Santa Clarita Valley Southern End Recycled Water Project and implementation of the Santa Clarita Valley Water Use Efficiency Plan Programs are both scheduled to begin June 2011, and are the first projects to begin. Construction of the Santa Clara River, San Francisquito Creek Arundo and Tamarisk Removal Project is the next Proposal project scheduled, and is anticipated to begin in September 2011.